

**NORTH LAMAR ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2008**

	2006-07	2007 - 2008 School Fiscal Year												
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals
<b>Electricity:</b>														
<b>Kilo Hours</b>	4,519,220	302,673	583,347	508,551	360,351	373,354	326,855	369,205	287,615	349,458	52,830	431,361	321,936	4,267,536
<b>Cost \$</b>	612,663	39,874	67,728	56,412	44,927	42,736	40,823	44,690	36,509	43,383	12,733	44,668	40,856	515,341
<b>Unit cost \$</b>	0.135568	0.131740	0.116103	0.110928	0.124676	0.114465	0.124898	0.121044	0.126939	0.124144	0.241018	0.103551	0.126907	0.130534
<b>Natural Gas:</b>														
<b>MCF</b>	9,817	146	163	398	657	2,243	2,455	2,305	1,214	716	390	99		10,786
<b>Cost \$</b>	79,042	982	1,560	4,051	6,900	22,459	22,285	20,760	10,476	7,644	4,205	1,364		102,685
<b>Unit cost \$</b>	8.051223	6.735871	9.576489	10.167294	10.504963	10.011586	9.077584	9.006508	8.628251	10.671506	10.790352	13.791709		9.905647
<b>Water:</b>														
<b>Gallons</b>	2,020,892	185,980	201,440	209,770	196,540	126,640	159,230	154,680	136,360	166,120	138,660	187,760		1,863,180
<b>Cost \$</b>	59,970	5,780	7,324	7,659	6,437	4,149	5,473	5,306	4,559	5,504	5,084	5,425		62,700
<b>Unit cost \$</b>	0.029675	0.031077	0.036357	0.036512	0.032752	0.032763	0.034374	0.034302	0.033434	0.033133	0.036665	0.028893		0.033660
<b>Aggregate Cost: \$</b>	<b>751,675</b>	<b>46,636</b>	<b>76,612</b>	<b>68,122</b>	<b>58,264</b>	<b>69,344</b>	<b>68,581</b>	<b>70,756</b>	<b>51,544</b>	<b>56,531</b>	<b>22,022</b>	<b>51,457</b>	<b>40,856</b>	<b>680,725</b>

\*some meters not available at time of meter reading (picked up on next bill)

<b>(+/-) change from 2006-2007</b>	<b>Electricity:</b>
<b>-5.57%</b>	<b>Kilo Hours</b>
<b>-15.89%</b>	<b>Cost</b>
	<b>Unit cost</b>
	<b>Natural Gas:</b>
	<b>MCF</b>
	<b>Cost</b>
	<b>Unit cost</b>
	<b>Water:</b>
	<b>Gallons</b>
	<b>Cost</b>
	<b>Unit cost</b>
	<b>Aggregate Cost:</b>