NORTH LAMAR ISD
UTILITY USAGE AND COST FOR SCHOOL YEAR ENDING 8/31/2009

	2007-2008				2008-2009 SCHOOL YEAR											
Electricity:		September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2006-2007	Electricity:
Kilo Hours	4,267,536	397,034	546,564	461,259	366,706	345,715	292,974	358,115	323,143	364,807	375,067	413,457	308,299	4,553,140	6.69%	Kilo Hours
$	515,341	53,681	73,102	65,347	49,053	46,292	41,166	46,759	44,463	48,766	50,027	51,040	44,066	613,762	19.10%	Cost
Unit cost $	0.120758	0.135205	0.133748	0.141671	0.133767	0.133902	0.140511	0.130570	0.137595	0.133676	0.133382	0.123447	0.142933	0.135034		Unit cost
Natural Gas:																Natural Gas:
MCF	10,914	148	390	470	1,047	1,935	2,580	1,738	1,172	758	317	89	78	10,722	-1.76%	MCF
Cost $	104,363	2,329	4,849	5,226	11,555	20,420	20,226	11,179	6,387	5,817	1,253	406	445	90,092	-13.67%	Cost
Unit cost $	9.562305	15.725861	12.433333	11.119149	11.036294	10.552972	7.839535	6.432106	5.449659	7.674142	3.956426	4.578805	5.705128	8.541951		Unit cost
Water:																Water:
Gallons	2,070,930	161,620	188,050	212,430	228,410	147,270	195,500	141,470	149,190	121,790	152,800	136,930	124,180	1,959,640	-5.37%	Gallons
Cost $	68,294	5,812	6,495	7,179	8,077	5,444	5,934	5,645	4,645	4,496	5,243	4,547	4,229	67,746	%	Cost
Unit cost $	0.032977	0.035961	0.034539	0.033795	0.035362	0.036966	0.030353	0.039902	0.031135	0.036916	0.034313	0.033207	0.034055	0.034709		Unit cost
Aggregate Cost: $	**687,998**	**61,822**	**84,446**	**77,752**	**68,685**	**72,156**	**67,326**	**63,583**	**55,495**	**59,079**	**56,523**	**55,993**	**48,740**	**771,600**		Aggregate Cost: