

Model ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2010

	2008-09	2009 - 2010 School Fiscal Year												Totals	(+/-) change from 2007-2008
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		
<b>Electricity:</b>	<b>Total Usage for Year</b>														
<b>Kilo Hours</b>	4,553,140	382,581	512,583	396,416	358,964	304,164	333,287								2,287,995
<b>\$</b>	613,762	52,176	65,055	53,553	48,071	42,124	46,354								307,333
<b>Unit cost \$</b>	0.134800	0.136379	0.126916	0.135093	0.133916	0.138491	0.139081								0.134979
<b>Natural Gas:</b>															
<b>MCF</b>	10,722	91	225	437	760	2,380	2,831	3,481							10,205
<b>Cost \$</b>	90,092	593	1,323	2,377	5,896	16,947	19,807	22,077							69,020
<b>Unit cost \$</b>	8.402537	6.516484	5.880000	5.439359	7.757895	7.120588	6.996468	6.342143							6.578991
<b>Water:</b>															
<b>Gallons</b>	1,959,640	128,260	141,120	178,740	178,500	12,960	110,380	138,570							888,530
<b>Cost \$</b>	67,746	4,330	6,336	5,972	6,479	4,370	3,938	5,573							36,998
<b>Unit cost \$</b>	0.034571	0.033760	0.044898	0.033412	0.036297	0.337191	0.035677	0.040218							0.080207
<b>Aggregate Cost: \$</b>	<b>771,600</b>	<b>57,099</b>	<b>72,714</b>	<b>61,902</b>	<b>60,446</b>	<b>63,441</b>	<b>70,099</b>	<b>27,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>413,351</b>	

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: